# Shuswap-North Okanagan (Sicamous-to-Armstrong) Rail Trail Corridor Maintenance Standards

**Technical Operational Committee** 

Updated: February 22, 2022

**Inter-Jurisdictional Owners:** 

Splatsin te Secwépemc Columbia Shuswap Regional District Regional District of North Okanagan

The Shuswap North Okanagan Rail Trail is in the Splatsin unceded territory of the Secwépemc Nation.







#### **ACKNOWLEDGEMENT OF SOURCES**

These maintenance standards have been adapted from the <u>Okanagan Rail Trail Maintenance Standards</u> (Okanagan Rail Trail Committee, January 17, 2019) by permission with the intention of future connectivity and consistency between the two corridors. The Shuswap North Okanagan Rail Trail Technical Operational Committee is grateful for the work and support of the Okanagan Rail Trail Committee. Additional reference sources are listed at the end of this document.

#### SPLATSIN ACKNOWLEDGEMENT OF RIGHTS, TITLE, AND INTERESTS

The Secwepemc people have never ceded or surrendered any part of Secwépemcúlecw and therefore remain the true title holders to their homelands. The information contained in this document titled "Shuswap North Okanagan Rail Trail Maintenance Standards" does not represent or limit Splatsin's Aboriginal rights, title or interests for the project area. Splatsin reserves the right to gather and produce further information, including identifying concerns about Splatsin's rights, title and interests in relation to the rail trail project initiative as this initiative moves forward into the future.

#### This draft was prepared by:

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We gratefully acknowledge the financial support of the Province of British Columbia.

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### **SECTION 1 GENERAL**

### 1.1 Purpose

To establish a consistent standard for physical condition, intended function, safety, and environmental quality of the Shuswap North Okanagan Rail Trail Corridor between Sicamous and Armstrong for the transportation, recreation, and health benefits of its intended uses.

#### 1.2 General

- 1.2.1 The Owners (Splatsin te Secwépemc, Regional District of North Okanagan, and Columbia Shuswap Regional District) will enter into a mutual agreement to jointly fund, coordinate, and execute annual maintenance activities of the entire Rail Trail corridor through an annually approved budget with funding sources from a combination of revenue streams including lease, license agreements, and taxation.
- 1.2.2 These standards are to be read and interpreted within the legislated parameters of the Community Charter, the Local Government Act, other applicable legislation, as well as the bylaws and policies of the owner jurisdictions.
- 1.2.3 The Owners acknowledge Splatsin's efforts to lead this initiative are founded on the understanding the trail is located within Splatsin's core area of caretakership and forms part of the unceded Secwépemc territorial lands. Splatsin strives to assume the role as caretakers of their traditional lands on behalf of the Splatsin people and the Secwépemc Nation; for the benefit and use of the Secwépemc people and their neighbours now and in the future.
- 1.2.4 Coordination of annual maintenance budgets and activities will be mutually overseen by staff from the owner jurisdictions through the Shuswap North Okanagan Rail Trail Technical Operational Committee.
- 1.2.5 It is acknowledged that there are unique circumstances along the length of the corridor that may warrant an approach or practice that is not consistent or is different from that described in this document.
- 1.2.6 It is acknowledged that where there is a conflict between these standards and the standard or practice of an owner jurisdiction, the standard or practice to be followed shall be determined jointly by the Owners through mutual agreement.
- 1.2.7 It is understood that maintenance activities will be undertaken within the organizational capacity and financial resources of each owner jurisdiction.
- 1.2.8 Maintenance activities will be planned so work is completed before minor issues grow into major concerns.
- 1.2.9 For developed park land within the corridor, a maintenance and operation standards for that type of park land will be determined jointly by the owners through mutual agreement.

- 1.2.10 As possible, coordinate trail maintenance activity with appropriate site conditions and least sensitive impacts to environmental values, abutting agricultural operations and scheduled events.
- 1.2.11 Coordinate trans-boundary maintenance issues and activities with adjacent corridor owners to foster a consistent standard and minimize impacts to trail use on the corridor.
- 1.2.12 Management personnel from the owner jurisdictions' maintenance and operation departments will meet annually in the summer to discuss coordination of activities and changes or updates to these standards.
- 1.2.13 Make changes or updates to these standards as required, on an annual basis. Changes and updates shall be recommended by the Technical Operational Committee for consideration by the Shuswap North Okanagan Rail Trail Governance Advisory Committee.

# 1.3 Monitoring and Review

- 1.3.1 Conduct regular reviews and evaluations of the condition of the trail, the corridor, and the supporting infrastructure of the trail. Note that some elements of the corridor and trail have minimum frequency requirement for reviews, specified elsewhere in this document (e.g. bridges, culverts, ditches, rock slopes).
- 1.3.2 Document and submit completed monitoring reports to the Technical Operational Committee
- 1.3.3 Regular maintenance reviews should also include monitoring for environmental, cultural, and social adaptive management priorities along the corridor to determine if further corrective actions are required. (See Appendices: Adaptive Monitoring Table Rail Trail Development Plan, Section 7.5)

#### 1.4 Safety and Risk Mitigation

- 1.4.1 Comply with provincial legislation and regulations regarding occupational health and safety.
- 1.4.2 Follow corporate safety policies and safe work procedures.
- 1.4.3 Conduct safety inspections as part of all regular maintenance activities, after storm and flood events, and as part of annual trail inspections.
- 1.4.4 Conduct a certified Wildlife/Danger Tree Assessment (Parks) annually each spring, and as needed
- 1.4.5 Advise users of safety concerns as required in response to trail conditions, construction work or maintenance activity.
- 1.4.6 Remove or mitigate items of safety concern.
- 1.4.7 Post and maintain contact information for the public at key trailheads and on-line web pages, advising users of how and where to report issues of maintenance and bylaw enforcement.
- 1.4.8 Provide safety orientation to trail volunteers.

1.4.9 Require trail volunteers to indemnify trail owners and/or provide insurance covering them for personal injury, death, and property damage.

#### 1.5 Closures and Detours

- 1.5.1 Employ trail closures and/or detours as necessary to ensure personal safety, undertake maintenance activity or host an event.
- 1.5.2 Post notices of closures or detours in standard print and digital media. Notices should advise users not to enter the trail for reasons of personal safety, maintenance activity or event.
- 1.5.3 Place and maintain appropriate signage and barriers to alert users and advise them accordingly of the closure or detour. Employ flag persons or other traffic control as necessary.

#### 1.6 Encroachments

- 1.6.1 Address encroachment concerns as needed on an ongoing basis.
- 1.6.2 Ensure appropriate agreements are in place for approved encroachments.

# **SECTION 2 TRAIL CONDITIONS**

## 2.1 Aggregate Trail

- 2.1.1 As a minimum, conduct an annual visual review of the trail surface. Conditions to look for include potholes, settlement, ruts, and ridges.
- 2.1.2 Conduct grading, blading or compaction as required to provide a smooth and safe surface for permitted trail uses.
- 2.1.3 Import, place, grade, and compact imported aggregate as required where there is not enough existing material to provide a smooth surface. Use material that produces a durable surface and is compatible with existing surface material.
- 2.1.4 Conduct grading or blading as required to maintain or restore the trail crown (or tilt to one side) and to maintain positive drainage to the outer edge of the trail. (inside edge along lake/river)
- 2.1.5 Use hand tools and small equipment as required to provide a smooth transition where the gravel surface abuts bridge decks, curbs, sidewalks, and asphalt surfaces.
- 2.1.6 Keep surface free of rocks, branches, roots, debris and litter.
- 2.1.7 Conduct dust control at the discretion of the owner jurisdictions where there are chronic dust conditions that affect trail uses or dust-sensitive adjacent land uses.

2.1.8 Maintain a smooth transition to and from the trail surface for vehicle driveways and crossings of the rail trail

# 2.2 Asphalt Trail

- NOTE: while the Shuswap North Okanagan Rail Trail is primarily an aggregate surface trail, asphalt aprons connect the aggregate trail to hard surface road crossings.
- 2.2.1 As a minimum, conduct an annual visual review of the trail surface, in the spring. Otherwise, set monitoring and review levels at the appropriate service level within the program. Conditions to look for include potholes, cracks, settlements, spalling and alligatoring.
- 2.2.2 Keep surface free of rocks, branches, debris, and litter.
- 2.2.3 Seal cracks wider than 25mm with appropriate sealant immediately after frost leaves the ground. Clean and rout cracks beforehand if required.
- 2.2.4 Fill potholes and large cracks deeper than 25mm with asphalt patch or appropriate compound. Clean voids and rout or treat bonding edges as required.
- 2.2.5 Level heaved and protruding surfaces higher than 25mm, or remove and replace with asphalt.
- 2.2.6 Remove extensively damaged sections of asphalt and re-surface with new hot asphalt, laid and rolled to full thickness. If the cause of the condition is structural or geotechnical in nature, remove and/or repair the base aggregate and/or sub-grade as required first.
- 2.2.7 Feather and pull shoulders as required to provide a smooth transition off the asphalt surface.
- 2.2.8 As required, sweep, brush or otherwise remove sand, gravel, sticks and debris from the surface.
- 2.2.9 Apply or re-apply lines and text on asphalt surfaces as necessary to maintain the visibility and function of the markings.
- 2.2.10 Maintain a smooth transition to and from the trail surface for vehicle driveways and crossings of the rail trail.

#### 2.3 Snow Removal

- 2.3.1 At time of writing, the rail trail Owners' policy is for the trail to be primarily managed for unmaintained winter access (ungroomed snowshoe & ski; no snow removal). However, snow removal guidelines are provided for potential locations designated for snow removal in the future. Additional guidelines may be added in the future for Nordic trail grooming.
- 2.3.2 Plow, sweep or otherwise remove snow from trail and road crossings as required, with the objective of obtaining a layer of snow not exceeding 25mm in thickness. Give higher priority to road crossings and those sections of trail with higher volumes of use.
- 2.3.3 Apply sand where required to reduce the slipperiness of the trail surface. Give priority to road crossings, trail/sidewalk intersections, inclines, and shaded areas.

- 2.3.4 Avoid the use of de-icers (sodium-based salts prohibited) where non-storm event surface drainage runs into streams and lakes.
- 2.3.5 As a minimum, sweep, brush or otherwise remove winter sand and gravel from the trail surface each spring after likelihood of further winter sanding is required.

# SECTION 3 STRUCTURES and FACILITIES

### 3.1 Bridges and Trestles

- 3.1.1 As a minimum conduct an annual review of bridges and trestles. As a minimum visually check structures and components for deterioration, rot, broken members, loose hardware or fittings and that surfaces are smooth and free of objects, protrusions, and sharp edges.
- 3.1.2 Retain a structural engineer to conduct a professional review and assessment of bridges and trestles every 5 years, or as site and structural conditions warrant. Require the engineer to provide recommendations regarding updates to load limit, vehicle speed and user safety where warranted.
- 3.1.3 Post and maintain recommended load and speed limits on the structure.
- 3.1.4 Repair bridges and trestles, as required.

#### 3.2 Ditches and Culverts

- 3.2.1 As a minimum conduct an annual visual review of ditches, culverts, and headwalls. Increase review frequency or adjust review timing as required in response to storm events and site-specific conditions.
- 3.2.2 Conduct ditching and ditch clean-out as required to maintain a clean and effective route for the passage of drainage and storm water.
- 3.2.3 Keep culverts free of branches, leaves, debris, and depositions of earth that may hinder water flow.

#### 3.3 Fences, Gates, and Bollards

- 3.3.1 As a minimum conduct an annual visual review of fences, gates, and bollards.
- 3.3.2 Repair, reset or replace fence posts and bollards that are broken, bent, leaning, or missing.
- 3.3.3 Tighten fence cables and fabric as required.
- 3.3.4 Ensure gates and bollards are fully operational and capable of being secured as intended.

# 3.4 Furniture and Equipment

- 3.4.1 Furniture and equipment include such items as benches, tables, trash and recycling containers and bicycle racks.
- 3.4.2 As a minimum conduct an annual visual review of furniture and equipment.
- 3.4.3 Adjust or reset the connection to the ground, pad or footing to ensure furniture and equipment is level, plumb and stable.
- 3.4.4 Tighten or replace fittings and hardware to ensure furniture and equipment components are firm and secure.
- 3.4.5 Remove protrusions, burrs, and sharp edges to provide a smooth surface.
- 3.4.6 Repaint, refinish, or replace furniture, equipment and components that have been vandalized.
- 3.4.7 Replace furniture, equipment and components showing signs of wear and fatigue.
- 3.4.8 List of approved furniture and equipment includes: (See: SNO Rail Trail Amenity Standards)
  - still to be finalized

# 3.5 Signs

- 3.5.1 As a minimum conduct an annual visual review of all signs.
- 3.5.2 Update sign information as required to provide current information. (See: Shuswap North Okanagan Rail Trail Sign Guidelines)
- 3.5.3 Conduct minor repairs (e.g. reset posts to vertical, re-fix loose sign panels) as required.
- 3.5.4 Replace missing signs and damaged signs that cannot be repaired.
- 3.5.5 In response to the effects of weathering, use and/or vandalism replace signs that are not sufficiently clear and legible.

# 3.6 Lighting

- 3.6.1 As a minimum conduct an annual visual review of all lighting and crossing signals.
- 3.6.2 Operate and maintain roadway lighting and crossing signals in accordance with owner's standard practice for such infrastructure.

# 3.7 Kiosks and Shelters

- 3.7.1 As a minimum conduct an annual visual review of kiosks and shelters.
- 3.7.2 Repair, reset or replace posts and materials that are broken, bent, leaning, or missing.

- 3.7.3 Repaint, refinish, or replace components that have been vandalized.
- 3.7.4 Replace components showing signs of wear and fatigue.
- 3.7.5 Update kiosk sign information as required to provide current information.
- 3.7.6 At time of writing there are no kiosk or shelter structures along the corridor.

# 3.8 Toilet Facilities (temporary)

- 3.8.1 Provide temporary toilet facilities (e.g. portable toilets) at locations suited to public use and ease of maintenance access, as required.
- 3.8.2 Set and adjust maintenance schedule in response to facility condition.
- 3.8.3 Provide additional toilets and/or increase frequency of service as needed for events and seasonal peaks in trail activity.

### 3.9 Toilet Facilities (permanent)

- 3.9.1 Set and adjust maintenance schedule in response to facility condition.
- 3.9.2 At time of writing there are no permanent public toilet facilities along the corridor.

# 3.10 Parking Lots

- 3.10.1 As a minimum conduct an annual visual review of parking areas.
- 3.10.2 Maintain the surface of gravel parking lots as described above for gravel trail surfaces (see Section 2.1).
- 3.10.3 Maintain the surface of asphalt parking lots as described above for asphalt trail surfaces (see Section 2.2).
- 3.10.4 Plow snow from asphalt parking lot surfaces. This includes lots surfaced with reclaimed asphalt that has been treated and compacted to provide a plowable surface. (See Section 2.3 above)

# **SECTION 4 SITE CONDITIONS**

## 4.1 Vegetation

- 4.1.1 As a minimum conduct a visual review of corridor vegetation annually. Increase review frequency as required in response to seasonal and site-specific conditions.
- 4.1.2 Vegetation within the corridor shall be controlled for the following reasons:

- Invasive/noxious weed control (see Section 4.2)
- Control weed establishment and spread within the finished trail surface and shoulder
- Reduce or remove vegetative litter and dead vegetation to reduce fire fuel load
- Provide unobstructed drainage
- Provide unobstructed sight lines for roadway and driveway crossings, as well as at intersections with sidewalks and other trails
- Eliminate obstruction of signs
- Maintain safe sightlines for trail users
- Improve trail aesthetics
- Manage hazard trees, roots and branches
- Manage sites of undesirable human activity (e.g. camping, littering, vagrancy, dumping, vandalism)
- 4.1.3 Adhere to trail maintenance best practices for mowing, brushing, and pruning
- 4.1.4 Where possible and appropriate, mow the trail shoulder and vegetated surfaces a minimum of 0.5m from the edge of the travel surface of the trail, a minimum of once per year.
   Conduct additional mowing as required. Vegetation around signs and posts may require additional finishing by brushsaw.
- 4.1.5 Where possible and appropriate, brush a minimum of 1.0m from the edge of the travel surface of the trail (clear width), a minimum of once per year. Brush as required to maintain sight lines at intersecting paths, sidewalks, driveways, and roads. Exempt areas of riparian vegetation, wildlife habitat, erosion stabilization, landscaping, water features and difficult terrain.
- 4.1.6 Prune branches that overhang the trail to provide a vertical clearance for the intended uses of the trail. Adhere to trail maintenance best practices for pruning.
- 4.1.7 Cut and remove roots that cause deflections of the finished surface of the trail.
- 4.1.8 Cut and remove assessed danger trees and blow down after winter and storm events.
- 4.1.9 Remove cuttings and pruning from the trail surface at the end of each workday.
- 4.1.10 Monitor and maintain revegetation and habitat restoration areas according to the Trail Revegetation Plan and Landscape Design Guidelines

#### 4.2 Invasive/Noxious Weeds

4.2.1 Refer to the owner jurisdiction's bylaw, policy, or plan regarding invasive and/or noxious weeds.

#### 4.3 Shoreline and Bank Erosion

- 4.3.1 Conduct an annual visual review of shorelines and creek banks adjacent to the trail for indications of erosion, sloughing, undermining and scour.
- 4.3.2 Retain a qualified professional for more detailed inspection or assessment as required.

4.3.3 Repair shoreline and bank erosion, as required.

## 4.4 Rockfall and Slope Stability

- 4.4.1 Conduct visual reviews of steep slopes and rock faces adjacent to the trail on a regular basis for indications of erosion, raveling, cracks and slope movement.
- 4.4.2 Retain a qualified professional for more detailed inspection or assessment as required.
- 4.4.3 Remove rock and debris from the trail surface.
- 4.4.4 Conduct rock scaling, as required and determined by qualified professional

#### 4.5 Litter and Vandalism

- 4.5.1 Regularly monitor trail corridor for litter and vandalism, including graffiti.
- 4.5.2 Provide and maintain trash and recycling containers at key access/egress locations.
- 4.5.3 For events provide additional containers or increased frequency of service.
- 4.5.4 Promptly react to and remedy incidences of vandalism, including graffiti removal.

# REFERENCES AND APPENDICES

Okanagan Rail Trail Maintenance Standards (Okanagan Rail Trail Committee, January 17, 2019)

Shuswap North Okanagan Rail Trail Development Plan (January 15, 2021)

Shuswap Trails Environmental Screening Table 2015 (Version 2, August 2020)

Shuswap Regional Trails Strategy (November 2019)

Recreation Sites and Trails BC (Correspondence, February 04, 2022)

Rails-to-Trails Conservancy: Trail Resources Online (Various)

- Rails-to-Trails Conservancy, Maintenance Practices and Costs of Rail Trails (June 2015)
- Ohio River Greenway (Purdue Engineering), November 2014, Best Practices in Trail Maintenance: A Manual by the Ohio River Greenway (November 2014)
- Albany-Hudson Electric Trail: Trail Maintenance Plan (December 30, 2019)
- <u>Rails-to-Trails Conservancy: Maintenance Basics</u> (2001-2020) retrieved online at www.railstotrails.org
- Rails-to-Trails Conservancy: Routine Trail Maintenance Costs Per Mile (May 11, 2021)

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# Maintenance Summary, Schedule, & Costing Tables

Shuswap North Okanagan Rail Trail (Sicamous-to-Arn	nstrong)									
Maintenance Standards: Schedule & Budget										
Updated: February 22, 2022				0 1.						
Reference Maintenance Standards - SNO Rail Trail					requency					
Section Maintenance Activity	Weekly	Monthly	Quarterly	Annually	Spring	Fall	After Storm	Other	Personnel	Notes: Technical
SECTION 1 GENERAL										
1.2.12 Maintenance Coordination Meeting				X					TOC	
1.2.13 Update Maintenance Standards		.,	.,	X			.,		TOC	
1.3 Monitoring and Review	X	Х	Х	X			X		Trail Staff	includes adaptive monitor and reporting
1.4.3 Safety Inspections	X			Х			X		Trail Staff	ongoing with waste management removal
1.4.4 Wildlife/Danger Tree Assessment				Х	Х		Х		Trail Staff	Certified Parks Standard
1.6.1 Encroachments								as needed	тос	address concerns
SECTION 2 TRAIL CONDITIONS										
2.1 Aggregate Trail										
2.1.1 Trail Surface Review (visual)				Х					Trail Staff	
2.1.2 Surface grading, blading, compaction								as needed	Contractor	
2.1.3 Import aggregate - place, grade, compact								as needed	Contractor	
2.1.4 Maintain crown or tilt to side - grade, blade								as needed	Contractor	to maintain positive drainage
2.1.5 Smooth aggregate/asphalt transitions								as needed	Trail Staff	bridge decks, curbs, road crossing aprons
2.1.6 Clear debris and litter				Х	Х		Х		Trail Staff	
2.1.7 Dust control								as needed	Contractor	for chronic dust conditions
2.1.8 Smooth vehicle crossing transitions								as needed	Contractor	
2.2 Asphalt Trail										includes asphalt road crossing aprons
2.2.1 Asphalt trail surface review (visual)				Х					Trail Staff	
2.2.2 Clear debris and litter				Х	Х		Х		Trail Staff	
2.2.3 Seal cracks wider than 25mm								as needed	Contractor	
2.2.4 Fill potholes and cracks > 25mm deep								as needed	Contractor	
2.2.5 Level heaved surfaces > 25mm								as needed	Contractor	
2.2.6 Remove/resurface damaged sections								as needed	Contractor	
2.2.7 Feather/pull shoulders								as needed	Contractor	to smooth transition off asphalt surface
2.2.8 Sweep sand, gravel, debris from surface								as needed	Trail Staff	
2.2.9 Re-apply lines and text								as needed	Contractor	
2.2.10 Smooth vehicle crossing transitions								as needed	Contractor	
2.3 Snow Removal							1			Current Policy Maintain for ungroomed use
	1						V	if/as needed		Current Policy: Maintain for ungroomed use to max. 25 mm thickness
2.3.1 Plow/sweep/remove snow 2.3.2 Apply sand		-	-	-	-		X	if/as needed		to max. 25 mm unickness
	-			-	-		X	if/as needed		
2.3.5 Remove winter sand/gravel from trail							X	it/as needed		
SECTION 3 STRUCTURES and FACILITIES										
3.1.1. Bridge and Trestle Inspection (Visual)				Х					Trail Staff	non-structural visual inspection
3.1.2 Bridge and Trestle Assessment (QP)								every 5 yrs	PEng	Professional review by Structural Engineer
3.1.4 Bridge and Trestle Repair								as needed	Contractor	
3.2.1 Ditch/Culverts/Headwall Inspection				Х	X		Х	as needed	Trail Staff	Visual review, after spring melt & storm

						1			1		T
	3 STRUCTURES and FACILITIES										
3.1.1.	Bridge and Trestle Inspection (Visual)				Χ					Trail Staff	non-structural visual inspection
3.1.2	Bridge and Trestle Assessment (QP)								every 5 yrs	PEng	Professional review by Structural Engineer
	Bridge and Trestle Repair								as needed	Contractor	
3.2.1	Ditch/Culverts/Headwall Inspection				Χ	Х		Χ	as needed	Trail Staff	Visual review, after spring melt & storm
3.2.2	Ditch Maintenance (ditching/clean out)				Χ	Х		Χ	as needed	Contractor	to maintain clean effective drainage
3.2.3	Culvert Clearing				Χ	Х		Χ	as needed	Contractor	storm cleanup
3.3.1	Fences, Gates, and Bollards Inspection				Χ				as needed	Trail Staff	visual review
3.3.2	Repair/reset/replace fence & bollards								as needed	Contractor	broken, bent, leaning or missing posts
3.3.3	Tighten fence cables & fabric								as needed	Contractor	
3.4.2	Furniture and Equipment Inspection				Χ					Trail Staff	benches, tables, trash/recycling containers
3.4.3-8	Furniture adjust/reset/repair/replace								as needed	Contractor	
3.5.1	Sign Inspection				Χ					Trail Staff	
3.5.2-5	Signs - repair/replace/update								as needed	Trail Staff	
3.6.1	Lighting & Crossing Signal Inspection				Χ					Trail Staff	
-	Lighting & Crossing Signal Maintenance								as needed	Contractor	
	Kiosks and Shelters Inspection				Х					Trail Staff	
	Kiosks and Shelters repair/reset/replace								as needed	Contractor	
	Toilet Facilities (temporary)	Х							as needed	Contractor	adjust for seasonal volumns
	Toilet Facilities (permanent)	Х							as needed	Contractor	adjust for seasonal volumns
	Parking Lot Inspections				Х					Trail Staff	
	Parking Lot Maintenance								as needed	Contractor	address with trail surface and vegetation
0.120.2	Taring 200 Manual Control										
SECTION	4 SITE CONDITIONS										
4.1	Vegetation										
	Vegetation Review (Visual)				Х				as needed	Trail Staff	adjust for seasonal/site-specific conditions
	Mowing - trail shoulder				X2				as needed	Contractor	min. 0.5m from edge trail, if/as appropriate
	Mowing - corridor (selected locations)				X2				as needed	Contractor	targeted areas (e.g. Enderby, trailheads)
	Mowing - finish (around signs)				X2				as needed	Contractor	hand brush saw finish around signs, fencing
	Brushing - clear width, sight lines				X	Х			as needed	Contractor	min. 1.0m clear width; note exemptions
	Prune - vertical clearance overhang				X	Х			as needed	Contractor	min. 1.0m clear height
	Root removal - trail surface				X	X			as needed	Contractor	
	Tree removal - danger trees, blow down					X			as needed	Contractor	after winter and storms
	Invasive/Noxious Weed Treatment								as needed	TOC	Splatsin/CSRD(CSISS)/RDNO
7.2.1	mvasive/ Noxious vvecu meatment										
4 2	Shoreline and Bank Erosion					<b>†</b>	-				
	Shoreline/Bank Erosion Inspection (Visual)				Х			Х		Trail Staff	after spring snowmelt & storm
	Shoreline/Bank Erosion Assessment (QP)								as needed	QP	Qualified Professional detailed inspections
	Shoreline/Bank Erosion repair								as needed	Contractor	Quantities i Tolessional detailed inspections
4.3.3	Shoreline, bank Erosion repair					1			us needed	CONTRACTOR	
1 1	Rockfall and Slope Stability						-				
	Rockfall/Slope Stability Inspection (Visual)				Х	Х	-			Trail Staff	
	Rockfall/Slope Stability Inspection (Visual)				^				as needed	QP	
	Rock and debris removal					<del>                                     </del>			as needed	Trail Staff	
	Rock scaling					-	1				
4.4.4	LOCK SCALLER					-			as needed	Contractor	
4 -	Litter and Vandalism					-	1				
		v							onge!	Trail Chaff	includes graffitive on general manifests
	Litter and Vandalism Monitoring	X	-			-	-		ongoing	Trail Staff	includes graffiti; see general monitoring
	Trash/Recycling pickup	Х				<b>_</b>			ongoing	Trail Staff	include minor tidy up along corridor
4.5.4	Vandalism Response (including graffitti)		while Olice	nagan Rail	T.,	N / o i to b o	10.000.00	tandard	as needed	Trail Staff	prompt response including graffiti removal

# Maintenance Budget Projections. . .

Updated:	February 22, 2022				Capital Repair	
Reference				Budget Proj	ection	
	Maintenance Activity	Rate	per	Qty	Budget	Notes re: Costing Assumptions
	1 GENERAL					
1.2.12	Maintenance Coordination Meeting					internal jurisdictional cost
	Update Maintenance Standards					internal jurisdictional cost
	Monitoring and Review	\$575.00	day	2	\$1,150.00	1 person, travel, equipment
	Safety Inspections					combined with Annual & waste remove
1.4.4	Wildlife/Danger Tree Assessment	\$575.00	day	2	\$1,150.00	1 person certified, travel, equipment
1.6.1	Encroachments					internal jurisdictional cost
SECTION	2 TRAIL CONDITIONS					
2.1	Aggregate Trail					
2.1.1	Trail Surface Review (visual)					combined with annual inspection above
2.1.2	Surface grading, blading, compaction					
2.1.3	Import aggregate - place, grade, compact				\$33,343.04	Combined Capital Replacement & Repair Reserve - Trail Surface
2.1.4	Maintain crown or tilt to side - grade, blade					neserve numburidee
2.1.5	Smooth aggregate/asphalt transitions	\$920.00	day	5	\$4,600.00	2 prs crew - assume 1/year as needed
2.1.6	Clear debris and litter	\$920.00	day	15	\$13,800.00	2 prs crew - 10 km/day x 5 days x 3/year
2.1.7	Dust control					
2.1.8	Smooth vehicle crossing transitions					combine with surface grading above
2.2	Asphalt Trail					
2.2.1	Asphalt trail surface review (visual)					combined with annual inspection above
2.2.2	Clear debris and litter					combine with aggregate clearing above
2.2.3	Seal cracks wider than 25mm					
2.2.4	Fill potholes and cracks > 25mm deep					
2.2.5	Level heaved surfaces > 25mm				\$23,873.20	Combined Capital Replacement & Repair Reserve - Road Crossings
2.2.6	Remove/resurface damaged sections					neserve nead eressings
2.2.7	Feather/pull shoulders					
2.2.8	Sweep sand, gravel, debris from surface					combine with aggregate clearing above
2.2.9	Re-apply lines and text					combined with road crossings above
2.2.10	Smooth vehicle crossing transitions					combined with road crossings above
2.3	Snow Removal					
2.3.1	Plow/sweep/remove snow					currently n/a
2.3.2	Apply sand					currently n/a
2.3.5	Remove winter sand/gravel from trail					currently n/a
SECTION	3 STRUCTURES and FACILITIES					
	Bridge and Trestle Inspection (Visual)					combined with annual inspection above
3.1.2	Bridge and Trestle Assessment (QP)	\$8,000.00	5 years	0.2	\$1,600.00	every 5 years, or as needed, 8 hr/bridge
	Bridge and Trestle Repair				\$4,900.00	Captial Reserve - Bridges and Trestles
3.2.1	Ditch/Culverts/Headwall Inspection					combined with annual inspection above
3.2.2	Ditch Maintenance (ditching/clean out)				\$8,140.00	Capital Reserve - includes culvert repair
3.2.3	Culvert Clearing	\$500.00	culvert	6	\$3,000.00	avg 6/yr of 30 culverts over 5 years
3.3.1	Fences, Gates, and Bollards Inspection					combined with annual inspection above
3.3.2	Repair/reset/replace fence & bollards				\$6,326.40	Combined Capital Replacement & Repair
3.3.3	Tighten fence cables & fabric				70,320.40	Reserve - Fences and Barriers

3.4.3-3 Furniture adjust/rescription   Captible Recover - Trainheads & Side Good   3.5.1 Sign Inspection   Signal Recover - Trainheads & Side Good   3.6.2 Lighting & Crossing Signal Inspection   Signal Recover - Trainheads & Side Good   3.6.2 Lighting & Crossing Signal Maintenance   Signal Recover - Signal Reco	3 / 2	Furniture and Equipment Inspection					combined with annual inspection above
3.5.1 Sign Inspection 3.5.2-5 Signs - repair/replace/update 3.5.2-5 Signs - repair/replace/update 3.6.2 Lighting & Crossing Signal Inspection 3.6.2 Lighting & Crossing Signal Maintenance 3.7.1 Kooks and Shelters repair/reset/replace 3.7.2 Kooks and Shelters in Spection 3.7.2 Kooks and Shelters in Spection 3.7.2 Kooks and Shelters repair/reset/replace 3.8.1-3 Toilet Facilities (temporary) 3.9.1 Toilet Facilities (temporary) 3.10.2-4 Parking Lot Maintenance 3.10.2-4 Parking Lot Maintenance 3.10.2-4 Parking Lot Maintenance 3.10.2-4 Parking Lot Maintenance 4.1 Vegetation 4.1.2 Vegetation Review (Visual) 4.1.4 Mowing - trail shoulder 4.1.4 Mowing - trail shoulder 4.1.4 Mowing - trail shoulder 4.1.5 Rushing - clear width, sight lines 5.920.00 hr 2.4 \$3,000.00 prus rever 2 annual 4.1.5 Rushing - clear width, sight lines 5.920.00 day 10 \$9,200.00 prus rever 2 annual 4.1.1 Root removal - trail surface 5.920.00 day 10 \$9,200.00 prus rever 2 annual as needed 4.1.2 Root removal - trail surface 4.2.1 Invasive/Noxious Weed Trees, blow down 4.1.3 Shoreline/Bank Erosion nispection (QP) 4.2.3 Shoreline/Bank Erosion inspection (QP) 4.3.3 Shoreline/Bank Erosion inspection (QP) 4.4.4 Rockfall and Slope Stability Inspection (QP) 4.4.5 Rockfall/Slope Stability Inspection (QP) 4.4.6 Rockfall and Slope Stability Inspection (QP) 4.5 Utter and Vandalism 4.5 Trail Reserve - Trail reserve Syrs 5.50.00 day 5.50.00 day 5.50.00 day 6.50.00 d	_						·
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4.1.4 Mowing - finish (around signs) 4.1.5 Brushing - clear width, sight lines 4.1.6 Prune - vertical clearance overhang 4.1.7 Root removal - trail surface 4.1.8 Tree removal - danger trees, blow down 4.1.10 Revegetation - monitor/maintenance 4.1.10 Revegetation - monitor/maintenance 4.2.1 Invasive/Noxious Weed Treatment 4.3 Shoreline/Bank Erosion Inspection (Visual) 4.3.2 Shoreline/Bank Erosion Inspection (Visual) 4.3.3 Shoreline/Bank Erosion nepair 4.4.1 Rockfall/Slope Stability Inspection (Visual) 4.4.1 Rockfall/Slope Stability Inspection (Visual) 4.4.2 Rockfall/Slope Stability Inspection (Visual) 4.4.3 Rock and debris removal 4.4.4 Rock cand debris removal 4.5.4 Utter and Vandalism 4.5.4 Utter and Vandalism Monitoring 4.5.5 Vandalism Response (including graffitti)  Router (Basic) Corridor Inspection/Maintenance Sub-Total Contingency Margin 10% 592.00.0 2 prs crew - incl annual + as needed 5920.00 2 prs crew - incl annual + as needed 295.00 2 prs crew - incl annual + as needed 295.00 2 prs crew - incl annual + as needed 295.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 297.360.00 2 prs crew - incl annual + as needed 298.360.00 2 prs crew - incl annual + as needed 298.360.00 2 prs crew - incl annual + as needed 298.360.00 2 prs crew - incl annual + as needed 298.360.00 2 prs crew - incl annual + as needed 298			+	hr	24		flail mower x 2 annual
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4.1.7 Root removal - trail surface \$920.00 day 8 \$7,360.00 2 prs crew - annual spot locations 4.1.8 Tree removal - danger trees, blow down \$920.00 day 8 \$7,360.00 2 prs crew - incl annual + as needed 4.1.10 Revegetation - monitor/maintenance to be determined to be determined 4.2.1 Invasive/Noxious Weed Treatment to be determined 4.3 Shoreline/Bank Erosion Inspection (Visual) 4.3.2 Shoreline/Bank Erosion Inspection (Visual) 4.3.3 Shoreline/Bank Erosion Assessment (QP) \$2,000.00 day 2 \$4,000.00 avg. 2 days/year 4.3.3 Shoreline/Bank Erosion repair \$120,000.00 Capital Replacement & Repair Reserve  4.4 Rockfall And Slope Stability Inspection (Visual) 4.4.1 Rockfall/Slope Stability Inspection (Visual) 4.4.2 Rockfall/Slope Stability Inspection (QP) \$2,000.00 day 1 \$2,000.00 annual first 3 yrs; the nevery 5 yrs 4.4.3 Rock and debris removal \$920.00 day 5 \$4,600.00 2 prs crew - annual & sneeded 4.4.4 Rock scaling \$10,285.00 Capital Replacement & Repair Reserve  4.5 Litter and Vandalism Monitoring \$10,285.00 combined with annual inspection above annual first 3 yrs; the nevery 5 yrs  4.5.1 Litter and Vandalism Monitoring \$10,285.00 capital Replacement & Repair Reserve  Contingency Margin 10% \$345,709.97  Contingency Margin 10% \$345,709.97  Routine (Basic) Corridor Inspection/Maintenance Sub-Total Contingency Margin 10% \$9,290.50 Routine tasks only, incl mowing \$9,290.50 Routine tasks only, incl mowing \$9,290.50	4.1.5	Brushing - clear width, sight lines	\$920.00	day	10	\$9,200.00	2 prs crew - incl annual + as needed
4.1.8 Tree removal - danger trees, blow down 4.1.10 Revegetation - monitor/maintenance 4.2.1 Invasive/Noxious Weed Treatment  4.2.1 Invasive/Noxious Weed Treatment  4.3.1 Shoreline and Bank Erosion  4.3.2 Shoreline/Bank Erosion Inspection (Visual) 4.3.2 Shoreline/Bank Erosion Assessment (QP) 4.3.3 Shoreline/Bank Erosion repair  4.4.4 Rockfall and Slope Stability  4.4.1 Rockfall and Slope Stability Inspection (Visual)  4.4.2 Rockfall/Slope Stability Inspection (QP) 4.4.3 Rock and debris removal 4.4.4 Rock scaling  4.5.1 Litter and Vandalism 4.5.1 Litter and Vandalism Monitoring 4.5.2 Trash/Recycling pickup 4.5.4 Vandalism Response (including graffitti)  Contingency Margin 10% 5380,280.96  Total/metre/year  Routine (Basic) Corridor Inspection/Maintenance Sub-Total Contingency Margin 10% 59,290.50  Routine (Basic) Corridor Inspection/Maintenance TOTAL  S10,21,25.00  S10,21,95.50  S10,21,95.50  Routine (Basic) Corridor Inspection/Maintenance TOTAL  S10,21,25.00  S10,21,95.50  S10,21,95	4.1.6	Prune - vertical clearance overhang	\$920.00	day	10	\$9,200.00	2 prs crew - incl annual + as needed
4.1.10 Revegetation - monitor/maintenance 4.2.1 Invasive/Noxious Weed Treatment  4.3.2 Shoreline and Bank Erosion 4.3.1 Shoreline/Bank Erosion Inspection (Visual) 4.3.2 Shoreline/Bank Erosion Inspection (Visual) 4.3.3 Shoreline/Bank Erosion Assessment (QP) 4.3.3 Shoreline/Bank Erosion repair  4.4.1 Rockfall and Slope Stability 4.4.1 Rockfall/Slope Stability Inspection (Visual) 4.4.2 Rockfall/Slope Stability Inspection (Visual) 4.4.3 Rock and debris removal 4.4.4 Rock scaling  4.5.1 Litter and Vandalism 4.5.1 Litter and Vandalism Monitoring 4.5.2 Trash/Recycling pickup 4.5.4 Vandalism Response (including graffitt)  8.575.00 day 8.575.0	4.1.7	Root removal - trail surface	\$920.00	day	8	\$7,360.00	2 prs crew - annual spot locations
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		Routein (Basic) Corridor Inspect	ion/Mainte	nance	TOTAL	\$102,195.50	
		Routine	e/year	\$2.04			

# Adaptive Management Monitoring Table

(See Shuswap North Okanagan Rail Trail Development Plan, Section 7.5)

Using the <u>Adaptive Management</u> approach outlined in the <u>Shuswap Regional Trails Strategy</u>, the Shuswap North Okanagan Rail Trail between Sicamous-to-Armstrong will identify, monitor, and correct as needed concerns related to all aspects of the corridor maintenance and management. The following table lists priorities identified in the <u>Shuswap North Okanagan Rail Trail Development Plan</u>. (Section 7.5)

**Mitigation measures** can include minimizing removal of vegetation during construction, use of existing rail bed for trail materials, invasive plant inventories, staying on established trails, obeying signs and area closures, keeping dogs on leash, and avoiding wildlife harassment, educating trail users on appropriate behaviour, conducting inventories, and restrictions and closures.

**Monitoring** can include annual maintenance inspections, site inventories, trail counters and cameras, and public feedback.

Category/Value	Potential Effects	Indicators/Limits	Corrective Actions
Environment – Riparian	Reduced quality of fish and riparian habitat and vegetation; shoreline bank erosion	Loss of vegetation; increase of invasive plants; increased soil exposure, disturbance, and compaction; bank erosion and siltation	Increased user education, signage, barriers & fencing, invasive plant removal, rehabilitation, seasonal or permanent closures
Environment - Wildlife	Physiological and behavioural disruption from increased human (and dog) presence	Increased proportion of encounters resulting in alarm response; declining wildlife inventory trends; dog leash non-compliance	Increased user education, signs, use restrictions, seasonal closures
Environment – Fire	Increased threat of wildfire	Observations of use during high fire risk; signs of fires; fire restriction non-compliance	Increased education, temporary signage, monitoring and reporting by local stewards, restrictions & closures
Secwépemc - Cultural Sites & Values	Damage to cultural features, decline in food & medicine plants, reduced access to land	Damage reports; increased soil exposure; disturbance off trail in known harvest areas	Increased user education, signage, barriers & fencing, area closures, rehabilitation. Potential for enhancement as well-strategic pruning of certain plants as part of maintenance to promote growth as an example.

		Trespass reports;	Increased user
	Harvest loss; disruption	damage to crops from	education, signage,
Social Agricultura	to operations; stress on	trail use; dog leash	barriers & fencing,
Social - Agriculture	livestock; spread of	non-compliance;	invasive plant removal,
	invasive plants	Increase of invasive	use restrictions, area
		plants	closures
	Noise, garbage,	Disturbance reports;	Increased user
Social – Residents	vandalism, blocked access to property	litter; property	education, signage,
Social – Residents		l damage: narking	
	access to property	congestion	restrictions, closures
			Redirected trailhead
	Congestion, displaced	Community reports;	use, publicity materials,
Social – Municipalities	parking, disruption to	parking congestion;	signage, addition of
Social – Mullicipalities	businesses and other	increased wear on	managed parking
	community events	infrastructure	areas, improved
			infrastructure

See <u>Shuswap Trails Environmental Screening Table 2015</u> for full mitigation measures and guidelines.